

FULL-TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 06/30/2008	ESTIMATED CURRENT YEAR ENDING 06/30/2009	BUDGET YEAR ENDING 06/30/2010
General Government	513.1	496.6	439.2
Judicial	534.0	529.5	509.8
Public Safety	1,065.9	1,069.8	1,062.9
Public Works	120.0	123.0	174.0
Sanitation	0.0	0.0	0.0
Health	199.0	191.1	187.4
Welfare	276.6	278.9	278.7
Culture and Recreation	361.9	349.1	320.3
Community Support	0.0	0.0	0.0
TOTAL GENERAL GOVERNMENT	3,070.5	3,038.0	2,972.3
Utilities	108.9	109.3	109.3
Hospitals			
Transit Systems			
Airports			
Other			
TOTAL	3,179.4	3,147.3	3,081.6

Employees' Retirement Contribution is paid by: Employee () Local Government (X)
(For other than Police and Fire Protection Employees)

POPULATION (AS OF JULY 1) *	409,085	418,061	423,833
	*State of Nevada	*State of Nevada	*State of Nevada

* Population certified by the state in March.

Assessed Valuation Excluding NPM	15,103,492,476	17,203,810,574	15,088,005,291
Net Proceeds of Mines	2,000,000	3,200,000	11,470,371
TOTAL ASSESSED VALUE	15,105,492,476	17,207,010,574	15,099,475,662
TAX RATE			
General Fund	1.0685	1.0722	1.0705
Special Revenue Funds	0.1900	0.1900	0.1900
Capital Projects Funds	0.0500	0.0500	0.0500
Debt Service Funds	0.0560	0.0523	0.0540
Enterprise Fund			
Other (AB 104)	0.0272	0.0272	0.0272
TOTAL TAX RATE	1.3917	1.3917	1.3917